

ANEXO III

LIQUIDACION INGRESOS PECHADOS 2008 POR CAPITULO

Capítulo	Descripción	Sdo. Inicial pendiente(1)	Dereitos anul/canc/rectif(2)	%(2/1)	Dereitos reconocidos netos(3)	Dereitos recadados(4)	%(4/3)	Dereitos pendientes cobro(5)	%(5/3)
1	IMPOSTOS DIRECTOS	12.126.475,95	1.036.810,78	8,55	11.089.665,17	2.269.729,52	20,47	8.819.935,65	79,53
2	IMPOSTOS INDIRECTOS	1.063.994,96	425.385,39	39,98	638.609,57	564.196,33	88,35	74.413,24	11,65
3	TAXAS E OUTROS INGRESOS	10.031.472,03	575.406,11	5,74	9.456.065,92	5.023.948,85	53,13	4.432.117,07	46,87
4	TRANSFERENCIAS CORRENTES	7.545.630,82	34.247,34	0,45	7.511.383,48	5.543.090,29	73,80	1.968.293,19	26,20
5	INGRESOS PATRIMONIAIS	633.554,75		0,00	633.554,75	210.845,24	33,28	422.709,51	66,72
	TOTAL OPERACIONES CORRENTES	31.401.128,51	2.071.849,62	6,60	29.329.278,89	13.611.810,23	46,41	15.717.468,66	53,59
7	TRANSFERENCIAS DE CAPITAL	8.861.340,99	332.910,30	3,76	8.528.430,69	5.048.068,43	59,19	3.480.362,26	40,81
	TOTAL OPERACIONES DE CAPITAL	8.861.340,99	332.910,30	3,76	8.528.430,69	5.048.068,43	59,19	3.480.362,26	40,81
	TOTAL ORZAMENTO	40.262.469,50	2.404.759,92	5,97	37.857.709,58	18.659.878,66	49,29	19.197.830,92	50,71

LIQUIDACION INGRESOS PECHADOS 2008 POR EJERCICIO

Exe.	Sdo. Inicial pendiente(1)	Dereitos anul/canc/rectif(2)	%(2/1)	Dereitos reconocidos netos(3)	Dereitos recadados(4)	%(4/3)	Dereitos pendientes cobro(5)	%(5/3)	
1991	251,88		0,00	251,88		0,00	251,88	100,00	
1992	1.715,33		0,00	1.715,33	664,35	38,73	1.050,98	61,27	
1993	8.096,70	254,27	3,14	7.842,43	394,29	5,03	7.448,14	94,97	
1994	75.776,18	8.593,33	11,34	67.182,85	4.178,50	6,22	63.004,35	93,78	
1995	148.409,72	20.110,61	13,55	128.299,11	6.051,20	4,72	122.247,91	95,28	
1996	411.531,17	28.427,60	6,91	383.103,57	141.845,42	37,03	241.258,15	62,97	
1997	328.383,84	65.722,73	20,01	262.661,11	7.492,22	2,85	255.168,89	97,15	
1998	542.556,22	40.300,79	7,43	502.255,43	13.906,80	2,77	488.348,63	97,23	
1999	510.072,73	47.104,89	9,23	462.967,84	16.144,48	3,49	446.823,36	96,51	
2000	1.388.160,25	150.721,20	10,86	1.237.439,05	489.382,64	39,55	748.056,41	60,45	
2001	982.925,96	102.925,51	10,47	880.000,45	184.919,20	21,01	695.081,25	78,99	
2002	2.151.294,06	519.724,26	24,16	1.631.569,80	240.325,55	14,73	1.391.244,25	85,27	
2003	2.207.619,21	34.847,01	1,58	2.172.772,20	157.980,80	7,27	2.014.791,40	92,73	
2004	5.914.108,35	367.142,60	6,21	5.546.965,75	1.530.950,65	27,60	4.016.015,10	72,40	
2005	2.118.240,74	316.809,03	14,96	1.801.431,71	311.656,51	17,30	1.489.775,20	82,70	
2006	3.624.608,68	110.426,10	3,05	3.514.182,58	1.041.709,65	29,64	2.472.472,93	70,36	
2007	19.848.718,48	591.649,99	2,98	19.257.068,49	14.512.276,40	75,36	4.744.792,09	24,64	
	TOTAL	40.262.469,50	2.404.759,92	5,97	37.857.709,58	18.659.878,66	49,29	19.197.830,92	50,71