

COMPARATIVA GASTOS ANTEPROXECTO ORZAMENTO 2021

INGRESOS	2020	2021	DIFERENCIA	DIFERENCIA %
I	33.905.543,75	35.010.206,89	1.104.663,14	3,26%
II	49.327.143,56	50.822.801,81	1.495.658,25	3,03%
III	397.504,93	604.433,35	206.928,42	52,06%
IV	14.812.819,83	17.241.280,79	2.428.460,96	16,39%
V	173.456,25	100.000,00	-73.456,25	-42,35%
VI	14.618.655,02	16.808.044,95	2.189.389,93	14,98%
VII	805.850,00	1.310.350,00	504.500,00	62,60%
VIII	70.000,00	122.198,00	52.198,00	74,57%
IX	2.864.621,99	3.183.969,88	319.347,89	11,15%
Total	116.975.595,33	125.203.285,67	8.227.690,34	7,03%